

## ***2006-07 Academic Excellence Indicator System***

***District Name: SEYMOUR ISD***

***Campus Name: SEYMOUR EL***

***Campus #: 012901101***

***2007 Accountability Rating: Recognized***

***Gold Performance Acknowledgments:  
Commended on Writing***

This page intentionally left blank.

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2006-07 Campus Performance

Section I - Page 1  
Total Students: 241  
Grade Span: EE - 04  
School Type: Elementary

District Name: SEYMOUR ISD  
Campus Name: SEYMOUR EL  
Campus #: 012901101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2007 Standard</b>															
<b>Grade 3 (English) First Administration Only</b>															
Reading	2007	89%	97%	96%	97%	*	> 99%	> 99%	*	*	> 99%	94%	*	92%	*
	2006	90%	> 99%	97%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
Mathematics	2007	82%	88%	90%	88%	*	> 99%	89%	*	*	79%	95%	*	86%	*
	2006	83%	86%	91%	86%	*	70%	93%	*	*	86%	86%	*	77%	*
All Tests	2007	78%	88%	88%	88%	*	> 99%	89%	*	*	79%	95%	*	86%	*
	2006	79%	87%	87%	87%	*	73%	94%	*	*	87%	87%	*	79%	*
<b>TAKS Met 2007 Standard</b>															
<b>Grade 4 (English)</b>															
Reading	2007	84%	97%	92%	97%	*	89%	> 99%	*	*	> 99%	96%	*	95%	*
	2006	83%	89%	92%	89%	*	*	88%	*	*	93%	85%	*	83%	*
Mathematics	2007	86%	85%	95%	85%	*	64%	92%	*	*	92%	81%	*	77%	*
	2006	84%	97%	91%	97%	*	*	97%	*	*	> 99%	95%	*	91%	*
Writing	2007	91%	> 99%	96%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2006	92%	97%	96%	97%	*	*	97%	*	*	94%	> 99%	*	92%	*
All Tests	2007	75%	83%	83%	83%	*	55%	93%	*	*	92%	79%	*	74%	*
	2006	74%	86%	86%	86%	*	*	86%	*	*	88%	85%	*	77%	*
<b>TAKS Met 2007 Standard (Sum of All Grades Tested, EXCLUDING TAKS-I)</b>															
<b>(Standard Accountability Indicator)</b>															
Reading/ELA	2007	89%	94%	95%	99%	*	93%	> 99%	*	*	> 99%	98%	*	97%	*
	2006	87%	94%	96%	95%	*	> 99%	94%	*	*	96%	94%	*	94%	*
Mathematics	2007	77%	87%	94%	86%	*	75%	91%	*	*	85%	87%	*	81%	*
	2006	75%	87%	92%	91%	*	73%	95%	*	*	93%	90%	*	82%	*
Writing	2007	92%	97%	96%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2006	91%	96%	96%	97%	*	*	97%	*	*	94%	> 99%	*	92%	*
All Tests	2007	70%	77%	87%	85%	80%	69%	91%	*	*	85%	86%	*	78%	*
	2006	67%	81%	87%	86%	*	73%	89%	*	*	87%	86%	*	77%	*

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2006-07 Campus Performance

Section I - Page 2  
Total Students: 241  
Grade Span: EE - 04  
School Type: Elementary

District Name: SEYMOUR ISD  
Campus Name: SEYMOUR EL  
Campus #: 012901101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDING TAKS-I)</b> (2008 Preview at Panel Recommended)															
Reading/ELA	2007	88%	94%	95%	99%	*	93%	> 99%	*	*	> 99%	98%	*	97%	*
	2006	87%	94%	96%	95%	*	> 99%	94%	*	*	96%	94%	*	94%	*
Mathematics	2007	77%	87%	94%	86%	*	75%	91%	*	*	85%	87%	*	81%	*
	2006	75%	86%	92%	91%	*	73%	95%	*	*	93%	90%	*	82%	*
Writing	2007	92%	97%	96%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2006	91%	96%	96%	97%	*	*	97%	*	*	94%	> 99%	*	92%	*
All Tests	2007	67%	76%	87%	85%	80%	69%	91%	*	*	85%	86%	*	78%	*
	2006	65%	78%	86%	86%	*	73%	89%	*	*	87%	86%	*	77%	*
<b>TAKS Commended Performance (Sum of All Grades Tested, EXCLUDING TAKS-I)</b>															
Reading/ELA	2007	30%	32%	40%	37%	*	14%	46%	*	*	31%	41%	*	21%	*
	2006	27%	28%	41%	28%	*	18%	27%	*	*	25%	29%	*	27%	*
Mathematics	2007	25%	26%	43%	32%	*	25%	34%	*	*	35%	30%	*	19%	*
	2006	23%	28%	40%	30%	*	< 1%	33%	*	*	28%	31%	*	21%	*
Writing	2007	30%	36%	32%	28%	*	27%	27%	*	*	8%	36%	*	32%	*
	2006	30%	42%	25%	21%	*	*	21%	*	*	13%	28%	*	15%	*
All Tests	2007	13%	13%	22%	16%	< 1%	6%	20%	*	*	15%	16%	*	5%	*
	2006	11%	12%	20%	13%	*	< 1%	12%	*	*	3%	18%	*	11%	*
<b>SDAA II Examinations (Sum of All Grades Tested)</b> Met ARD Expectations (Standard Accountability & AEA Indicator)															
	2007	89%	92%	97%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
	2006	84%	88%	95%	> 99%	*	*	> 99%	*	*	> 99%	*	> 99%	> 99%	*
<b>SDAA II Examinees (Sum of All Grades Tested)</b> Met ARD Expectations															
Reading/ELA	2007	91%	> 99%	> 99%	> 99%	*	*	*	*	*	*	> 99%	*	*	
	2006	87%	85%	96%	> 99%	*	*	*	*	*	> 99%	*	> 99%	> 99%	
Mathematics	2007	90%	83%	> 99%	> 99%	*	*	*	*	*	*	> 99%	*	*	
	2006	86%	96%	> 99%	> 99%	*	*	*	*	*	*	> 99%	> 99%	*	
Writing	2007	79%	> 99%	95%	*	*	*	*	*	*	*	*	*	*	
	2006	68%	67%	83%	*	*	*	*	*	*	*	*	*	*	
All Tests	2007	82%	87%	94%	> 99%	*	*	*	*	*	*	> 99%	*	*	
	2006	74%	78%	89%	> 99%	*	*	> 99%	*	*	> 99%	*	> 99%	> 99%	

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2006-07 Campus Performance

Section I - Page 3  
Total Students: 241  
Grade Span: EE - 04  
School Type: Elementary

District Name: SEYMOUR ISD  
Campus Name: SEYMOUR EL  
Campus #: 012901101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	97.7%	99.5%	99.5%	100.0%	100.0%	100.0%	100.0%	*	-	100.0%	100.0%	100.0%	100.0%	-
<b>By Program</b>														
TAKS (1 or more)	91.1%	95.3%	93.4%	95.1%	100.0%	94.1%	96.5%	*	-	93.1%	96.2%	33.3%	90.9%	-
Not on TAKS	6.7%	4.2%	6.0%	4.9%	0.0%	5.9%	3.5%	*	-	6.9%	3.8%	66.7%	9.1%	-
TAKS-I Only	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	-
SDAA II Only	4.6%	3.7%	4.5%	4.9%	0.0%	5.9%	3.5%	*	-	6.9%	3.8%	66.7%	9.1%	-
TAKS-Alt Only	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	-
Combination	1.4%	0.2%	0.5%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	-
<b>By Acct Status</b>														
Acct System	91.6%	94.6%	93.0%	96.3%	71.4%	100.0%	98.2%	*	-	96.6%	96.2%	100.0%	93.2%	-
Non-Acct System	6.1%	5.0%	6.7%	3.7%	28.6%	0.0%	1.8%	*	-	3.4%	3.8%	0.0%	6.8%	-
Mobile	5.4%	4.7%	6.1%	3.7%	28.6%	0.0%	1.8%	*	-	3.4%	3.8%	0.0%	6.8%	-
Non-Acct Test	0.7%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	-
<b>Not Tested</b>	2.3%	0.5%	0.5%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	-
Absent	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	-
ARD Exempt	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	-
LEP Exempt	1.0%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	-
Other	0.8%	0.2%	0.2%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	-
<b>Total Count</b>	<b>3,040,283</b>	<b>404</b>	<b>280</b>	<b>82</b>	<b>7</b>	<b>17</b>	<b>57</b>	<b>1</b>	<b>0</b>	<b>29</b>	<b>53</b>	<b>6</b>	<b>44</b>	<b>0</b>
<b>2006 TAKS/TAKS-I/SDAA II Participation (Grades 3-11)</b>														
<b>Tested</b>	97.1%	98.2%	99.4%	100.0%	*	100.0%	100.0%	*	-	100.0%	100.0%	100.0%	100.0%	*
<b>By Program</b>														
TAKS (1 or more)	90.7%	92.4%	93.2%	92.5%	*	88.2%	94.4%	*	-	87.2%	96.3%	30.0%	88.9%	*
Not on TAKS	6.4%	5.7%	5.7%	7.5%	*	11.8%	5.6%	*	-	12.8%	3.7%	70.0%	11.1%	*
TAKS-I Only	0.1%	0.2%	0.0%	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	*
SDAA II Only	5.4%	4.8%	5.4%	7.5%	*	11.8%	5.6%	*	-	12.8%	3.7%	70.0%	11.1%	*
TAKS-I/SDAA II Only	0.8%	0.7%	0.0%	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	*
<b>By Acct Status</b>														
Acct System	90.5%	90.1%	92.0%	90.3%	*	70.6%	94.4%	*	-	87.2%	92.6%	80.0%	86.7%	*
Non-Acct System	6.5%	8.0%	6.8%	9.7%	*	29.4%	5.6%	*	-	12.8%	7.4%	20.0%	13.3%	*
Mobile	5.6%	7.8%	6.1%	9.7%	*	29.4%	5.6%	*	-	12.8%	7.4%	20.0%	13.3%	*
Non-Acct Test	0.2%	0.2%	0.0%	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	*
Katrina/Rita	0.8%	0.0%	0.0%	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	*
<b>Not Tested</b>	2.9%	1.8%	0.7%	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	*
Absent	0.2%	0.0%	0.0%	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	*
ARD Exempt	0.7%	0.7%	0.0%	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	*
LEP Exempt	1.0%	0.7%	0.0%	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	*
Other	1.0%	0.5%	0.0%	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	*
Katrina/Rita	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	*
<b>Total Count</b>	<b>3,001,657</b>	<b>436</b>	<b>313</b>	<b>93</b>	<b>3</b>	<b>17</b>	<b>72</b>	<b>1</b>	<b>0</b>	<b>39</b>	<b>54</b>	<b>10</b>	<b>45</b>	<b>4</b>

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2006-07 Campus Performance

Section I - Page 4  
Total Students: 241  
Grade Span: EE - 04  
School Type: Elementary

District Name: SEYMOUR ISD  
Campus Name: SEYMOUR EL  
Campus #: 012901101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>Progress of Prior Year TAKS Failers (Sum of Grades 4-11)</b>														
<b>Percent of Failers Passing TAKS</b>														
Reading/ELA	2007	50%	71%	57%	*	*	*	*	*	*	*	*	*	*
	2006	51%	76%	50%	*	*	*	*	*	*	*	*	*	*
Mathematics	2007	34%	54%	58%	*	*	*	*	*	*	*	*	*	*
	2006	32%	48%	53%	*	*	*	*	*	*	*	*	*	*
<b>Average TGI Growth</b>														
Reading/ELA	2007	0.55	0.56	0.79	*	*	*	*	*	*	*	*	*	*
	2006	0.56	0.64	0.86	*	*	*	*	*	*	*	*	*	*
Mathematics	2007	0.33	0.81	0.66	*	*	*	*	*	*	*	*	*	*
	2006	0.34	0.15	0.58	*	*	*	*	*	*	*	*	*	*
<b>Student Success Initiative</b>														
<b>Grade 3 Reading (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2007	12%	3%	5%	3%	*	< 1%	< 1%	*	*	< 1%	6%	*	8%
	2006	12%	< 1%	3%	< 1%	*	< 1%	< 1%	*	*	< 1%	< 1%	*	< 1%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2007	94%	> 99%	99%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%
	2006	94%	> 99%	99%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%
<b>English Language Learners Progress Measure</b>														
	2006-07	70%	73%	85%	*	*	*	*	*	*	*	*	*	*
	2005-06	66%	64%	87%	*	*	*	*	*	*	*	*	*	*
<b>Attendance Rate</b>														
	2005-06	95.5%	96.3%	96.9%	96.3%	94.3%	96.5%	96.3%	*	-	96.6%	96.1%	94.2%	95.6%
	2004-05	95.7%	97.0%	96.8%	96.9%	96.4%	97.0%	96.9%	*	-	97.0%	96.8%	96.8%	96.3%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
 '\*' indicates results are masked due to small numbers to protect student confidentiality.  
 '-' indicates zero observations reported for this group.  
 'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2006-07 Campus Profile

Section II - Page 1  
Total Students: 241  
Grade Span: EE - 04  
School Type: Elementary

District Name: SEYMOUR ISD  
Campus Name: SEYMOUR EL  
Campus #: 012901101

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	241	100.0%	19,122	628	4,576,933
Students By Grade:					
Early Childhood Education	2	0.8%	0.6%	0.3%	0.3%
Pre-Kindergarten	24	10.0%	2.7%	3.8%	4.1%
Kindergarten	42	17.4%	14.6%	6.7%	7.7%
Grade 1	42	17.4%	14.4%	6.7%	8.1%
Grade 2	48	19.9%	16.6%	7.6%	7.7%
Grade 3	35	14.5%	16.8%	5.6%	7.6%
Grade 4	48	19.9%	18.8%	7.6%	7.4%
Grade 5	0	0.0%	13.2%	6.4%	7.4%
Grade 6	0	0.0%	2.0%	7.3%	7.3%
Grade 7	0	0.0%	0.1%	7.3%	7.2%
Grade 8	0	0.0%	0.1%	6.2%	7.4%
Grade 9	0	0.0%	0.0%	10.2%	8.7%
Grade 10	0	0.0%	0.0%	7.5%	7.1%
Grade 11	0	0.0%	0.0%	7.6%	6.3%
Grade 12	0	0.0%	0.0%	9.1%	5.7%
Ethnic Distribution:					
African American	15	6.2%	4.8%	4.0%	14.4%
Hispanic	40	16.6%	16.1%	15.8%	46.3%
White	184	76.3%	76.5%	79.3%	35.7%
Native American	1	0.4%	0.7%	0.5%	0.3%
Asian/Pac. Islander	1	0.4%	2.0%	0.5%	3.3%
Economically Disadvantaged	147	61.0%	30.1%	50.3%	55.5%
Limited English Proficient (LEP)	0	0.0%	3.3%	0.6%	16.0%
Students w/Disciplinary Placements (2005-06)	0	0.0%	0.2%	2.0%	2.3%
At-Risk	85	35.3%	23.7%	28.5%	48.3%
Mobility (2005-06)	25	13.6%	15.2%	14.9%	22.3%
Number of Students per Teacher	13.1	n/a	14.6	11.1	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	14.3%	3.2%	14.3%	2.9%	20.0%	19.0%	20.0%	11.9%
Grade 1	4.8%	2.7%	4.8%	6.0%	0.0%	5.2%	0.0%	10.2%
Grade 2	0.0%	1.3%	0.0%	3.6%	0.0%	3.4%	0.0%	4.4%
Grade 3	0.0%	0.9%	0.0%	3.0%	0.0%	1.7%	0.0%	2.3%
Grade 4	0.0%	0.5%	0.0%	1.8%	0.0%	1.1%	0.0%	1.3%
Grade 5	-	0.9%	3.0%	2.9%	-	2.0%	0.0%	1.8%
Grade 6	-	0.2%	2.8%	1.2%	-	1.4%	0.0%	1.7%
Grade 7	-	0.0%	5.6%	2.2%	-	0.0%	0.0%	2.4%
Grade 8	-	0.0%	0.0%	1.6%	-	0.0%	0.0%	3.0%

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2006-07 Campus Profile

Section II - Page 2  
 Total Students: 241  
 Grade Span: EE - 04  
 School Type: Elementary

District Name: SEYMOUR ISD  
 Campus Name: SEYMOUR EL  
 Campus #: 012901101

CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	14.0	19.7	14.0	19.5
Grade 1	14.0	18.2	14.0	19.5
Grade 2	14.9	18.9	14.9	19.6
Grade 3	17.5	18.7	17.5	19.5
Grade 4	16.0	18.9	16.0	20.2
Grade 5	-	21.1	19.5	22.3
Grade 6	-	19.4	21.7	21.8
Mixed Grades	-	28.0	-	25.0
Secondary: English/Language Arts	-	8.0	11.5	20.0
Foreign Languages	-	11.5	13.4	20.9
Mathematics	-	16.5	11.6	20.0
Science	-	9.3	14.4	21.0
Social Studies	-	9.3	14.8	22.0

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2006-07 Campus Profile

Section II - Page 3  
Total Students: 241  
Grade Span: EE - 04  
School Type: Elementary

District Name: SEYMOUR ISD  
Campus Name: SEYMOUR EL  
Campus #: 012901101

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	26.0	100.0%	100.0%	100.0%	100.0%
Professional Staff:	21.0	80.8%	83.9%	67.6%	62.7%
Teachers	18.3	70.5%	71.8%	59.1%	50.7%
Professional Support	1.7	6.4%	8.5%	4.3%	8.2%
Campus Admin. (School Leader.)	1.0	3.8%	3.6%	2.1%	2.8%
Educational Aides:	5.0	19.2%	16.1%	10.5%	10.0%
Total Minority Staff:	0.0	0.0%	5.0%	4.2%	42.3%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	0.5%	0.0%	9.3%
Hispanic	0.0	0.0%	2.2%	1.8%	20.8%
White	18.3	100.0%	96.7%	98.2%	68.5%
Native American	0.0	0.0%	0.2%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.3%	0.0%	1.2%
Males	0.3	1.8%	4.7%	26.6%	22.8%
Females	18.0	98.2%	95.3%	73.4%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	5.5%	4.4%	8.1%
1-5 Years Experience	2.0	10.9%	23.5%	17.5%	29.1%
6-10 Years Experience	1.0	5.5%	20.3%	12.4%	19.6%
11-20 Years Experience	9.3	50.9%	30.7%	39.0%	23.6%
Over 20 Years Experience	6.0	32.7%	19.9%	26.6%	19.7%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		17.4 yrs.	12.2 yrs.	13.8 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		13.4 yrs.	7.7 yrs.	10.0 yrs.	7.5 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$36,144	\$30,539	\$38,095
1-5 Years Experience		\$29,580	\$37,447	\$31,849	\$39,880
6-10 Years Experience		\$36,570	\$40,130	\$36,416	\$42,380
11-20 Years Experience		\$41,358	\$45,045	\$43,096	\$47,042
Over 20 Years Experience		\$44,770	\$51,682	\$45,332	\$55,028
Average Actual Salaries (regular duties only):					
Teachers		\$40,929	\$43,091	\$40,334	\$44,897
Professional Support		\$44,253	\$48,020	\$43,854	\$52,940
Campus Administration (School Leadership)		\$63,000	\$62,159	\$63,110	\$65,506
Contracted Instructional Staff (not incl. above):	0.0		68.5	0.0	2,103.5

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2006-07 Campus Profile

Section II - Page 4  
Total Students: 241  
Grade Span: EE - 04  
School Type: Elementary

District Name: SEYMOUR ISD  
Campus Name: SEYMOUR EL  
Campus #: 012901101

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$1,167,963	100.0%	\$5,100	\$1,507,908	100.0%	\$6,585	\$94,949,945	100.0%	\$4,971
Instruction (11,95)	\$832,674	71.3%	\$3,636	\$1,071,407	71.1%	\$4,679	\$72,597,388	76.5%	\$3,801
Instructional-Related Services (12,13)	\$70,648	6.0%	\$309	\$72,520	4.8%	\$317	\$3,859,127	4.1%	\$202
Instructional Leadership (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,043,793	1.1%	\$55
School Leadership (23)	\$102,665	8.8%	\$448	\$102,665	6.8%	\$448	\$6,076,960	6.4%	\$318
Support Services-Student (31,32,33)	\$33,556	2.9%	\$147	\$33,556	2.2%	\$147	\$4,870,288	5.1%	\$255
Other Campus Costs (35,36,51,52,53)	\$128,420	11.0%	\$561	\$227,760	15.1%	\$995	\$6,502,389	6.8%	\$340
<b>By Program:</b>									
Total Operating Expenditures	\$1,039,543	100.0%	\$4,539	\$1,278,775	100.0%	\$5,584	\$88,037,835	100.0%	\$4,609
Bilingual/ESL Education (25)	\$218	0.0%	\$1	\$218	0.0%	\$1	\$767,979	0.9%	\$40
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$88,611	0.1%	\$5
Accelerated Education (24,30)	\$188,536	18.1%	\$823	\$409,616	32.0%	\$1,789	\$6,235,896	7.1%	\$326
Gifted & Talented Education (21)	\$1,563	0.2%	\$7	\$1,563	0.1%	\$7	\$1,092,440	1.2%	\$57
Regular Education (11)	\$656,028	63.1%	\$2,865	\$657,054	51.4%	\$2,869	\$64,613,128	73.4%	\$3,383
Special Education (23)	\$193,198	18.6%	\$844	\$210,324	16.4%	\$918	\$15,239,781	17.3%	\$798
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	2	0.8%	3.0%	1.0%	14.8%
Career & Technology Education	0	0.0%	0.0%	33.9%	20.6%
Gifted & Talented Education	6	2.5%	6.9%	4.8%	7.5%
Special Education	18	7.5%	10.6%	8.9%	10.6%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.0	0.0%	1.3%	0.0%	7.6%
Career & Technology Education	0.0	0.0%	0.0%	10.8%	3.9%
Compensatory Education	1.5	8.2%	4.6%	3.2%	3.3%
Gifted & Talented Education	0.0	0.0%	2.3%	0.0%	2.0%
Regular Education	15.3	83.6%	81.1%	79.2%	70.6%
Special Education	1.5	8.2%	10.6%	5.4%	10.0%
Other	0.0	0.0%	0.1%	1.5%	2.6%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' indicates results are masked due to small numbers to protect student confidentiality.  
'-' indicates zero observations reported for this group.  
'n/a' indicates data reporting is not applicable for this group.